

# CERTIFICATE

State of Kansas  
Special District  
2017

To the Clerk of Hodgeman, State of Kansas  
We, the undersigned, officers of  
Fairmont Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority	Amount of 2016	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
Computation to Determine Limit for 2017	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1344	93,430	28,119	
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxx	93,430	28,119	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 22nd, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 28,053
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 28,053

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 21,761	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 2,882,078	
5b. Personal property 2015	- 4,717,938	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,761	
8. Total estimated valuation July, 1, 2016	20,008,453	
9. Total valuation less valuation adjustment (8 minus 7)	19,986,692	
10. Factor for increase (7 divided by 9)	0.00109	
11. Amount of increase (10 times 3)	+ \$ 31	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,084	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,084	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 35	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 28,119	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairmont Cemetery District  
Hodgeman

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,053	1,993	29	0	55	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,053	1,993	29	0	55	0

County Treas Motor Vehicle Estimate

1,993

County Treas Recreational Vehicle Estimate

29

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

55

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07104

RVT Factor 0.00103

16/20M Factor 0.00000

Comm Veh Factor 0.00196

Watercraft Factor: 0.00000

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,040	58,749	56,412
Receipts:			
Ad Valorem Tax	34,891	28,053	xxxxxxxxxxxxxxxxxx
Delinquent Tax	376		100
Motor Vehicle Tax	946	1,462	1,993
Recreational Vehicle Tax	12	16	29
16/20M Vehicle Tax		95	0
Commercial Vehicle Tax	25	37	55
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,500	1,000	1,000
Openings	5,975	6,000	6,000
Interest on Idle Funds	50		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,775	36,663	9,177
Resources Available:	102,815	95,412	65,589
Expenditures:			
Mowing	17,707	18,000	19,000
Operations	10,579	5,000	6,000
Road Repairs	15,780	16,000	17,000
Capital Improvements			51,430
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	44,066	39,000	93,430
Unencumbered Cash Balance Dec 31	58,749	56,412	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	107,500	107,500	93,430
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			93,430
			Tax Required
			27,841
Delinquent Comp Rate:		1.0%	278
	Amount of 2016 Ad Valorem Tax		
			28,119

Fairmont Cemetery District

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 20,008,453

Valuation Factor: 20,008,453

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

of Kansas,  
ity of Hodgeman, ss:

ful age, being duly sworn upon oath states that he/she  
e editor of THE JETMORE REPUBLICAN.

T said newspaper has been published at least weekly 50  
s a year and has been so published for at least five years  
to the first publication of the attached notice.

T said newspaper was entered as second class matter at  
ost office of its publication;

T said newspaper has a general paid circulation on  
ly, weekly, monthly, or yearly basis in HODGEMAN  
ity, Kansas and is NOT a trade, religious or fraternal  
cation and has been printed and published in HODGE-  
County, Kansas.

ATTACHED was published on the following dates in a  
lar issue of said newspaper:

ublication was made on the 13 day of July, 20 16

ublication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_

ublication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_

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ation fee \$ 60.00

ivit, Notary's Fees \$

ional Copies @ \$

Publication Fee \$ 60.00

ad)

ss my hand this 13 day of July, 20 16

ICRIBED and SWORN to before me this 13

July, 20 16.

Kelly C. Anderson  
(Notary Public)

ommission expires 2-7-2018

**KELLY C. ANDERSON**  
Notary Public - State of Kansas  
My Appt. Expires February 7, 2018

## NOTICE OF BUDGET HEARING

The governing body of  
Pattonville Cemetery District  
Hodgeman

will meet on July 29, 2016 at 1:00 P.M. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Assess of 2016 Ad Valorem Tax	Estimate Tax Rate
General	44,066	1.000	39,000	1.300	93,430	28,119	1.46
Debt Service							
Totals	44,066	1.000	39,000	1.300	93,430	28,119	1.46
Less: Transfers	0		0		0		
Net Expenditures	44,066		39,000		93,430		
Total Tax Levied	36,290		28,053		93,430		
Assessed Valuation	35,478,983		21,582,726		20,008,453		

### Outstanding Indebtedness

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills